

30TH YEARS
Annual Report - 2022-2023



SWAD

SOCIETY FOR WELFARE, ANIMATION & DEVELOPMENT

Walking with the Poor together

ANNUAL REPORT 2022-2023

towards Peace & Development

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From the Director's Desk...



With lots of contentment, I am to present the 30th Annual Report of Society for Welfare, Animation and Development (SWAD) with considerable performance and achievements for the financial year 2022-2023. SWAD has achieved targeted mileage with much improved and aggregate social welfare activities through different developmental initiatives and interventions.

SWAD has been prioritizing on the social impact implementation of all the project activities. All efforts in implementation of project should bring about some social behavioural changes, in other words there should be transformation and development in the society. The success of the development is not much in execution of the line activities of the project but should reflect in the life style of the people. Various convergence activities with the Govt. line department brings success to the objective of the organizational commitment. The abrupt dengue emergency was sorted out very effectively at Mohana is noteworthy. Number of success stories and the impact created in the operational area of various project implementation are the testimonials of the collaboration with the govt. departments especially horticulture, agriculture, Forestry, Mass Education, Health, and Women & Child in the grass-root level. Its praise worthy that the local govt. Officials, PRI members do play vital role in the implementation of the projects. The GO-NGO coordination marks a significant role in the development of the society.

I sincerely appreciate everyone in SWAD for their sincere commitment. I do express my gratitude to every responsible person for the amazing work that stands as a testimony of SWAD. The SWAD team working continuously for the holistic and inclusive development of the unprivileged target communities by undertaking initiatives in the field of livelihood promotion, education, health, aggro-entrepreneurship, natural resource management, justice and peace-building, basic rights and entitlements, vocational skill development, empowerment of women and other excluded groups in the societies, relief, and rehabilitation in times of pandemic/epidemic, disaster and climate change. These noble initiatives are materialized through the generous and benevolent collaborators of national and international aid agencies; through the cooperative CSO partners; through the dedicated staff and volunteers; and through the supportive stakeholders and Government line departments. I gratefully acknowledge the direct and indirect contributions of everyone mentioned above that elevate and augment the vision, mission, and objectives of SWAD. I positively hope that the same spirits will continue in the following years as well.

This 30th Annual Report of SWAD gives a glimpse of achievements through the efforts of SWAD Family during the year 2022-2023, nonetheless the project wise detail implementation and achievement reports are submitted to respective donors and reserved copies of the same at SWAD office for future references. SWAD looks forward to continuous collaborative support, participation, and blessings from all well-wishers so as the ameliorate the developmental approaches to supplement the UN Sustainable Developmental Goals that encompass poverty, inequality, social inclusion, networking, climate change, environmental degradation, peace and justice of the disadvantaged and unprivileged communities, groups and individuals to lead a dignified and quality lives.

Dr. Bimal Chandra Nayak

Director cum Secretary



1. SWAD AT A GLANCE:

Society for Welfare, Animation and Development (SWAD) is a humanitarian, non-governmental and civil society organization registered under Societies Registration Act XXI of 1860 on August 19, 1993 at Rayagada, Odisha, India. SWAD is Social Service Society for the holistic development of socially, economically and educationally vulnerable communities with a special focus on livelihoods, education, health, community organization, aggro-entrepreneurship and natural resource management, Disaster Risk Reduction, justice, peace-building, basic rights and entitlements. Since its inception, SWAD provides institutional care for the orphans, aged, leprosy affected persons, prisoners, physically challenged, and through relief and rehabilitation in times of disasters irrespective of their caste, creed, colour and ethnic affiliation.

SWAD seeks to 'WALK WITH THE POOR' in the eight Southern Districts viz. (1) Ganjam, (2) Gajapati, (3) Rayagada, (4) Koraput, (5) Malkangiri, (6) Nabarangpur, (7) Nuapada and (8) Kalahandi in Odisha. In and through the participation of the communities, SWAD envisages promoting their health, livelihood and dignity. It values mutual social responsibility in giving rise to a harmonious and prosperous Odisha as its activities focus on good governance, entitlement, livelihood, relief to the people in different calamities and dignity of the indigenous and marginalized people. These attempts are intended to serve the interests of every individual in the society, particularly the poor, women, children and the disadvantaged vulnerable community.

2. GOVERNING BOARD MEMBERS:

Sl. No.	Name of the Board Member	Designation
1	Dr. Sarat Chandra Nayak	President
2	Fr. Bimal Chandra Nayak	Secretary cum Director
3	Fr. Kamal Kumar Sobhanaik	Treasurer
4	Rabindra Aplinar Senapati	Member
5	Ms. Monalisa Nayak	Member
6	Fr. Prafula Kumar Nayak	Member
7	Fr. Sushil Kumar Gouda	Member

3. ESSENCE OF SWAD:

- 3.1 Our Vision:** - *"A Just, Equitable, Peaceful, Harmonious, Inclusive and Self-reliant Society that is rooted with LOVE"*
- 3.2 Our Mission:** - *To promote livelihood, education, health, gender equality, environmental justice, peaceful coexistence, human rights, and dignity of all - especially that of the poor and the marginalized tribals, Dalits, women, children, and other vulnerable communities - through the process of non-violent conflict transformation and participatory sustainable development.*



3.3 OUR THRUST AREAS:

- ✓ Promotion of Rights, Dignity and Culture
- ✓ Promotion of Holistic Development of the Children and the Youth
- ✓ Promotion of Livelihood
- ✓ Promotion of Community Health and Prevention of Endemic Diseases and Epidemics like HIV/AIDS
- ✓ Community Based Disaster Risk Reduction
- ✓ Ensuring Safe Migration and Prevention of Human Trafficking
- ✓ Promotion of Equitable Management of Natural Resources
- ✓ Ensuring of Peace-building and Alternative Dispute Resolution
- ✓ Mainstreaming Gender Inequalities
- ✓ Promotion of Rural Sanitation and Hygiene
- ✓ Disaster Management, Humanitarian Relief and Recovery Responses during Disaster

3.4 OUR VALUES:

- ☞ Love
- ☞ Equality
- ☞ Integrity
- ☞ Solidarity

- ☞ Peace
- ☞ Reliability
- ☞ Responsibility
- ☞ Accountability

3.5 OUR CURRENT INTERVENTIONS:

- ✓ Watershed Approach for Resilient Livelihood for Tribal Communities in Odisha
- ✓ Disaster Risk Reduction in high-risk areas in Ganjam district of Odisha
- ✓ Capacitating Marginalized Communities to Access Food and Nutrition in Gajapati & Rayagada district.
- ✓ Conflict Transformation and Peace-building in four Blocks under Gajapati District of Odisha
- ✓ Community Health Promotion in Gajapati district, Odisha,
- ✓ Empowering Rural Youth of Gajapati and Rayagada districts in Odisha through Vocational Skills Training
- ✓ Awareness on Various Development Activities for women in Gajapati and Ganjam Districts
- ✓ Construction of Institutional Buildings in Ganjam, Gajapati, Rayagada, Nawarangpur & Bhawanipatna of Odisha.
- ✓ Ensuring quality education and sponsorship for education.
- ✓ Ambulance Service and Rural Healthcare Support



3.6 OUR PARTNERSHIP:

NABARD (<i>National Bank for Agriculture and Rural Development</i>)	KVK (Krushi Vigyan Kendra- Gajapati)
MISEREOR/KZE, Germany	Sichting Actie Calcutta (SAC), Amsterdam
Caritas Germany	Catholic Relief Services (CRS), USA
Missio, Munchen, Germany	Sichting Actie Calcutta (SAC), Netherlands
Chalice (Canada)	Aid to the Church in need A.C.N International
CATHOLIC MEDIA COUNCIL (CAMECO)	Augsburg Diocese, Germany
Congregation of the Mission, Eastern Province the Vincentians	CEI-Italian Bishop, Rome Italy

4. BIRD'S EYE VIEW OF SWAD PROGRAMS

Sl. No	Program	Donor Agency	Operational Area				No. HH	Total Beneficiaries
			Districts	Block	GP	Village		
1.	Watershed approach for Resilient Livelihood for Tribal communities	NABARD	Gajapati	Mohana	Adava Dangeskal Birikote, Antarba	17	865	4276
2	Conflict Transformation and Peace Building	Misereor Germany	Gajapati	Mohana Kasinagar Nuagada R. Udayagiri	Mohana Govindapur Adava, Luhagudi Panigonda K.Sitapur, Ramagiri Parimala, Bodokhani Chandragiri	96	10148	47169
3	Community Health Promotion	Misereor Germany	Gajapati	Mohana	Pindiki, Sinkulipadar Mandimera Bodosindhuba Chodanpur, Panigonda, Khariguda	106	4908	23398
4	Global Program India (Disaster Risk Reduction)	Caritas India	Ganjam	Ganjam Khallikote	Poirashi, UDSPur, Molada, Humma, Subalaya, Dimiria, Kanaka, Keshpur	15	5543	21017



Sl. No	Program	Donor Agency	Operational Area				No. HH	Total Beneficiaries
			Districts	Block	GP	Village		
5	Global Program India Nutrition & Food Security (NFS)	Caritas India	Rayagada	Bisamcuttack Gudari	Raskhola Karlaghati	10	2600	11601
6	Empowering rural Youth of Mohana Block, Gajapati District of Odisha.	SAC Netherland	Gajapati	Mohana	All GPs in Mohana Block			169
7	Empowering the Dalit and other Marginalized Youth through Vocational Skill Training	SAC, Netherland	Ganjam	Surada	Goudagotta Bhanjanagar			
8	Construction of School Building	CEI-Italian Bishop, Rome Italy	Nawaran gpur	Nawarangpur	Nowrangapur			
9	Partial Support to the Minority Hostels	SAC,Amsterdam	Ganjam Gajpati Raygada Koraput Nawaran gpur	Surada Mohana Gudari Jeypur Nawarangpur Rayagada	Goudogotto Mohana, Aligonda Gumuda, Komatalpetta Maratiguda Tentulikunti			
10	Chalice Sponsorship Program	Chalice Canada	Ganjam & Gajapati	Kukudakhand i, Chatrapur & Berhampur Urban	Kukudakhandi, Chatrapur and Urban Area of Berhampur Dengaskhala, Guluba, Birikote, Mandimera, Khariguda & Raiponka,	73	634	660
11	Construction of School at Koraput, Dist Koraput	Congregation of the Mission, Eastern Province the Vincentians	Koraput	Koraput	Koraput	1		
12	Construction of Multipurpose hall at Dombali, Marathiguda and Jibajagatapur, Gumuda	Aid to the Church in need A.C.N International	Rayagada	Gudari Podampur	Marathiguda Gumuda	2		
Total			5	14	44	555	24698	107750

5. Staff Engaged with SWAD

SWAD hires staff from the vulnerable communities with adequate qualifications and experience. During the process of recruitment, SWAD gives preference to aspirants from women and excluded groups based on their eligibility. There are 67 staff working in different initiatives of SWAD apart from volunteers and consultants. The following are some of the key staff of SWAD:

S.N.	Name of Key Staff	Gender	Designation
1	Fr. Bimal Chandra Nayak	Male	Secretary cum Director
2	Fr. Deenabandhu Nayak	Male	Asst. Director
3	Fr. Kamal Sobha Nayak	Male	Finance Administrator- cum-Chalice site Director
4	Mr. Ashis Prasad Singh	Male	Program Manager
5	Mr. Naresh Kumar Ranjit	Male	Field Facilitator
6	Sr. Alphonsa FCC	Female	Woman Counselor
7	Sr. Martha SAB	Female	Field Facilitator
8	Mr. Subash Pani	Male	Capacity Building Officer
9	Mr. Silbastra Majhi	Male	Civil Engineer
10	MR. Sudhir Ranjan Meher	Male	Engineer
11	Mr. Israel Sabar	Male	Project Coordinator
12	Mr. Santanu Kumar Sahu	Male	Chief Accountant
13	Mr. Sudhir Kumar Singh	Male	Finance Officer
14	Ms. Sonia George	Female	Program Accountant
15	Mr. Gangaram Mantri	Male	MEAL officer
16	Mr. Praddep Nayak	Male	Agronomist
17	Mr. Girish Chandra Nayak	Male	Agronomist
18	Mrs. Padma Nayak	Female	Lady Social Worker
19	Miss Sushila Raita	Female	Lady Social Worker

6. DEVELOPMENTAL INITIATIVE

Watershed Approach for Resilient Livelihood for Tribal Communities in Odisha.

The aim of watershed management is to ensure that every drop of water and every square foot of land is best utilized.

In collaboration with the financial and technical support of National Bank for Agriculture & Rural Development (NABARD), Odisha and Catholic Relief Service (CRS), SWAD has been implementing an initiative titled, “**Watershed Approach for Resilient Livelihoods of Tribal Communities in Odisha**” in 17 interior tribal villages in four GPs (Adava, Dangeskhal, Birikote and Antarba Gram Panchayats) of Mohana block in Gajapati district, Odisha, India. This project is covering 865 households and benefited 4276 beneficiaries.

6.1 Activities and Achievements

- Regular monthly meetings were conducted in 4 Watershed Development Committees. The meeting of WDCs have discussed with the eligible households at their respective villages and decided to contribute to raise their maintenance fund and a total 2,88,017.00 INR is being saved in the bank. (1. Bhaliponka WS- Rs. 109736.00, 2. Kelehuru WS- Rs. 46889.00, 3. Kandhapaniganda WS- Rs. 65187.00 & 4. Solaguda WS- Rs. 66213.00)

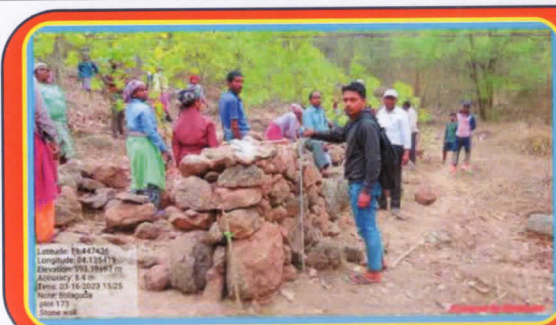
- A total 1094 number of individual net planning sheets of FIP NET plan (Bhalipanka-260, Kandhapaniganda-254, Kelhuru-167 and Solaguda-413) finalized along with sketch of various structures of FIP of watershed in 4 watershed area. And all the FIP has approved and work is going on in the four-watershed area.
- With the convergence program mobilized 416 kg seed distribution for 64 farmers. The farmers have harvested total 1242 quintals from 92 acres.

Type of Seed	Total Demo Farmers	Seed Qty	Area in Acre	Total Yield in Qnt.
Paddy	21	156	38.5	462
Millet	23	101	25.5	220
Maize	20	159	28	560
Total	64	416	92	1242

- Organized vaccination camps for livestock and a total of 2855 animals including 489 cows, 1144 bullock and 388 calves were vaccinated for FMD and 834 goats were vaccinated for PPR. The farmers were taking care for their livestock after getting awareness on the preventive measures and they are keeping regular contact with veterinary surgeon.

6.2 NRM Activities during the period April-2022 to March-2023

SL	STRUCTURE NAME	KANDHAPANIGANDA WATERSHED	SOLAGUDA WATERSHED	KELEHURU WATERSHED	BHALIPANKA WATERSHED	TOTAL
		CUM/NO	CUM/NO	CUM/NO	CUM/NO	
1	Water Absorb Trench	3432 cum	1673 cum	2780 cum	5852 cum	13737 cum
2	Stone Wall	646 cum	370.2 cum	279 cum	638.8 cum	1934 cum
3	Stone Nalla Crose Bund	235.29 cum	465 cum	369 cum	181 cum	1250.29 cum
4	Stragurd Contour Trench	1571 cum				1571 cum
5	Big Gully Plug	8 no	22 no	15 no	23 no	68 no
6	Small Gully Plug		4 no	1 no	2 no	7 no
7	Percolation Tank	3 no	6 no	5 no	7 no	21 no
8	Lose Boulder Structure	5 no		24 no		29 no
9	Water Harvesting Structure	3 no	1 no			4 no
10	Diversion Bund		1 no		4 no	5 no
11	Masonry Drop Structure	1 no		2 no		3 no
12	Contour Bund			17.1 cum		17.1 cum
13	Farm Pond	5 no			3 no	8 no
14	Stone Field Bund		89.6 cum	177 cum		266.6 cum



Natural
Resource
Management



6.3 Communities sustainably manage the restoration and improvement of their natural resources



6.4 Targeted landless HHs and SHGs supported for increase income by adopting alternative livelihood option.



6.5 Farming households produce & store staple food crops in environmentally sound manner (millets, pulses, rice)



6.6 Livestock management: Provided awareness to the community on livestock management systems and conducted vaccination program.



6.7 Strengthening/capacity building to 44nos. of VWC members on Good Governance constitution, financial management and Natural Resources Management



Under the project of Skill for Marketing and Rural Transformation (SMART Skills), conducted capacity building training on marketing and documentation for their sustainable development of the village watershed committees. After conducting skill development training 70% of VWC members are able to know name of the VWC members and maintain good relation among them, 50% of VWC members are able to explain about their Bye-law of WS, 55% of VWC members are able to plan, execute, monitor on NRM & Finance, 80% of members participating and questioning in monthly VWC meeting and participation of women increased by 75%.



6.8 Case Study

Unity leads Onion cultivation

**Name of the Village: Patipanka
Under Kelehuru Watershed**

The village Patipanka is situated on a slope of the mountain. Consisting of 39 households 123 people live in this village. The village is purely dominated by the Tribal community. The panchayat is Dangeskhal under Mohana block of Gajapati district Odisha.

Over a period, the new inception took place. In the year 2017 a voluntary organization SWAD reached the doorstep. The villagers became a part of Kelehuru watershed. The SWAD staff took active part in the formation of the Watershed Development Committee. As an implementing agency SWAD played a vital role for NRM structure, livelihoods, and capacity building to women. The villagers participated in agriculture training, mushroom training, exposure, leadership training, formation and strengthening of CBOs etc.

After a year some farmers of this village intensively started onion cultivation in their land. It was the time of off seasons. But after NRM structure, while the water remains in watershed structure, some of the closest land of the farmers decided to cultivate the onion cultivation. It was a time of water scars and acute shortage of water in February and March. But while the flowing water remains stopped with structure most of the villagers benefited. A small patch of land the farmers produced more than a quintal of onion. Not only the family consumed but also they sold it into the market at a good price. Everyone got a price of Rs 7000/ to 9000/ within three months. Farmers 15 members benefited from the structure as well as onion cultivation.

Finally, all the farmers are grateful to SWAD organization for being instrumental to enhance their earnings through the aggro-entrepreneurship.



7. Conflict Transformation and Peace Building initiative in Gajapati District of Odisha.

SWAD has been implementing the project titled, “Conflict Transformation and Peace–building in Gajapati District of Odisha” in collaboration with a Peace implementing network partners consisting of CSOs and peace–loving volunteers with the financial support of MISEREOR covering 47169 tribal, Dalit, minorities and other vulnerable population directly and 45828 indirectly from 96 villages of 10 Gram Panchayats of 4 blocks in Gajapati district, Odisha. This initiative has been implemented for the different communities in Gajapati district of Odisha to transform their conflicts and live together in peace and harmony.

ACTIVITIES AND ACHIEVEMENTS

7.1 96 villages from 10 Gram Panchayats of Gajapati District are able to develop conflict-sensitive development plans at village level, to implement them and to assess them, in particular their impact on peaceful co-existence.

613 out of 5311 (women-405, Youth-208) 11.54% have acquired conflict resolution skill and engaged in conflict resolution and transforming in their respective villages.

183 different conflicts have been identified in 96 villages of 10 Gram Panchayat of Gajapati district.



42 (VPDC-63, GPPDC-16) 22.95% different conflicts such as Domestic violence, identity-based conflict and resource-based conflict have been resolved by VPDC and GPPDC members.

7.2 By the end of three years, an enabling environment has been created in 96 villages of 10 GP in Gajapati Dist to prevent at least 60% of conflicts from becoming violent.

☞ 10 Peace Core committees of 125 members in 10 Gram Panchayats have engaged in preventing conflicts in the district of Gajapati.

☞ 451 VPDC, ward members, and Block Peace Development Committees are self-reliantly and actively involved in preventing conflict in their villages.



☞ 692(451 VPDC, 125 GPPDC, 96 ward members from operational villages, 10 Sarpanch of 10 Gram Panchayats, 10 Samiti Sabhya) have participated in different events on peace promotion.

☞ 281(40.60%) relevant stakeholders have actively participated in different awareness program in promoting of peace in the district of Gajapati

7.3 By the end of three years, people of different faith are able to come together and discuss peace in their perspective.



☞ 20 out of 88 (22.72%) religious leaders in 96 villages regularly attend interfaith discussion.

☞ 27 out of feast and festival 6 (22.22%) of the traditional and religious festivals in 96 villages are celebrated with respect and acceptance by the people of different faith.

7.4 By the end of three years, Peace Builders are developed to ensure a peaceful and inclusive society in the region

- 10 Peace Core Team have been formed each Gram Panchayat of Gajapati District.
- Peace core Teams (GPPDC) have been approached to resolve the 14 domestic and 6 resource based conflict from neighboring villages.



7.5 Stories of Change

RESOURCE BASED CONFLICT IS RESOLVED BY VPDC MEMBERS At- Laxmipur , GP- Paniganda, Gajapati, Odisha

Where there is LOVE there is PEACE

The resource-based conflict had been taking place between Mr. Sanatan Bastaray & Sudhir Nayak families with regards to homestead land in Laxmipur village of Panigoda Panchayat since 5 years ago. The conflict was resolved by VPDC members of Laxmipur village on dated 9th August 2022. Two family members are grateful to VPDC members and SWAD organization.



YOUTH ARE THE CHANGE AGENT OF THE SOCIETY

The youth of Bithol village under Panigonda gram Panchayat have realized to unite themselves after the constant efforts of SWAD staff. The youth have decided to plant corn seed together in order to support the village people in monetary level in the time of suffering of different types of diseases.

8. Community Health Promotion in Gajapati District of Odisha. Phase-II

The SWAD organization has facilitated to access, through “Community Health Promotion Program in Seven Gram Panchayats of Mohana Block, Gajapati District, Odisha” in 106 villages of 7 Gram Panchayats, government health schemes for the vulnerable communities. This initiative is implemented in the area where there is endemic to malaria, sickle cell anaemia, tuberculosis, skin diseases and other health problems. Seasonal migration to metropolitan cities in search of jobs and practice of unsafe sex has also introduced sexually transmitted diseases i.e. HIV-AIDS/STD among a certain percentage of the people.

ACTIVITIES AND ACHIEVEMENTS

8.1- 106 village communities of the seven Gram Panchayats in Mohana block have functional ‘Village Health Committees’ and other Community Based Organizations, who manage the health care concerns of their villages

- ☞ In 106 project villages, 98 Village Health Committees (VHCs/VDCs) are formed out of this 85 are functional.
- ☞ 289 pregnant mothers have made use of the ambulance services.
- ☞ 2954 mothers use the herbal medicines for common health problems.
- ☞ The project has taken up the efforts for 1013(30.83%) beneficiaries, now availed to 1102 toilets and they are using it.
- ☞ 417 SHG members were active and involved in implantation of project brought some extend economic growth (Vegetable cultivation, Making Surf, Washing Soap, Ujjala, phenyl etc.)



8.2. The adolescent Girls in 106 village communities have been sensitized on protection issues and facilitated to remain healthy in both mind and body.

- 2472 youth have received benefit from different existing Govt. schemes for skill development (DDGKY, OLM etc)
- 148 Girl children have accessed under Sukanya yojana
- 1067 adolescent girls are enrolled and benefited themselves from different Government schemes that of health, nutrition, education and vocational skill training.
- 76 children got health and hygiene education. Children are more regular to the schools and the parents have understood the value of education

8.3. Communities in 106 village of seven Gram Panchayats in Mohana Block have increased their access to nutritious food security entitlements to keep themselves healthy.

The project tries to entitle the beneficiaries with different government schemes that of MGNREGA for cash for work/job, different pensions- National Old Age Pension (NOAP), widow or single mother pension, disability pension, etc

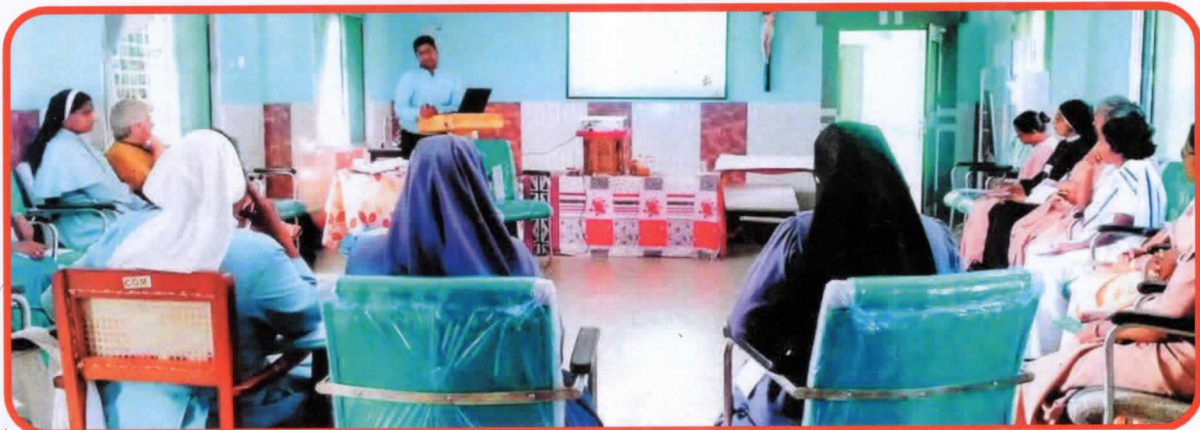
Total 11183 beneficiaries accessed to government schemes

MGNREGA-4597, NOAP-1290,
Widow Pension-452, 494 pregnant women
4350 children accessed health card to get health services



8.4 The health care facilitators of the project area are given capacity building training and they in turn multiply their knowledge and skills to promote a right based approach to community health care in the project communities

☞ The health facilitators and the community mobilizers were given the training on various topics. This has helped them to understand their role as health facilitators in the community. They were also made to understand the various government schemes available in the government sector. They in



turn have helped the people to avail those schemes for their daily living and as a result their life situation also has improved. During the period there is no malnutrition are found among the pregnant mothers and 88 children below 5 years of age are malnourished.

- ☞ The monthly review meeting is conducted regularly in each Panchayats. The evaluation of the activities done based on the action plan and discussed the difficulties, achievements, issues, and success of the activities are shared. The action plan for the following month is prepared together.
- ☞ The quarterly review meeting is organized once in every three months together with the director, Project coordinator and the staff of all the 7 GPs. Sharing from all the GPs are done by the staff.

8.5 Success story

Way to Earn

Name: Nandini Majhi
Village: Saralapadar, GP: Mandimera
Block: Mohana, Gajapati

Miss Nandini Majhi belonged to a vulnerable family of Saralapadar village she had completed inter second year and due to financial and family problems not able to go for higher study. The family member is not able to maintain their family, they depend on daily wages for livelihood. The community leader reported to the health mobilizer of SWAD, the worker supported her to attend the placement camp at block office, which is organised by Din Dayal Gramin Kousalya Yojana (DDGKY) under Odisha Livelihood Mission. She was selected for electronic trade and now she has finished her training and doing a job in the electric and mechanical and getting a salary Rs.12,000/- per month and her family members are grateful to us.



We have counselled the drop out youth Emoni Raïta from Chudangapur GP, Block of Mohana and encouraged them for the vocational courses, we have introduced the vocational programmes that are available like driving for boys and stitching, training, beautician course for girls under DDGKY. There are youth responded and they are working in different areas they are happy and they are earning by themselves.

Miss. Surogini Sabar, Imoni Sabar and Sasireka Bidhani these 3 young girls whom we have gathered from the village called Bodasindhya and Dimbiriponkal under Badasidhiba GP of Mohana Block. They all belong to poor families, so we facilitated them to join the tailoring centre at Gopalpur, Ganjam for 6 months. Once they finished the training, they received the Sewing machines from the institution. It was a great support for them, who are from poor families to increase income with this skill training to support their family. They are earning Rs. 9000 to 12000 per month, and they were grateful to SWAD staff.



Surajini Receiving the Machine

9. “Empowering Rural Youth of Gajapati District in Odisha through Vocational Skills Training.

Empowering the Dalit and other Marginalized Youth through Vocational Skill Training and Placement in Ganjam District of Odisha.

The aim of the project is to empower the Dalit and marginalized youth and women to improve their living and social status. They should make themselves self-reliant in the long run. Once they achieve this, they will be able to support their families and make themselves better persons in the society. The project expects that the empowered community will carry on the project activities and after the project activities by mobilizing the resources for the training fees. The permanent establishment of Tailoring Training Institute at Mohana and computer training at Mohana will be imparting skill training on regular basis. 215 women and drop out girls completed the tailoring training. Also, the Vocational Skill Training Institute will be an added facility for the under privileged Dalit and other marginalized youth. This can help the communities diversify their opportunities leading to a quality, better and dignified life. The intervention surely will be an eye opening for the youth to fit themselves in a suitable interest and places.

9.1 Activities and Achievements:

- ❖ 169 women and adolescent Girls completed tailoring and 40 youths are completed computer training.
- ❖ Out of the total trained candidates, some of them purchased tailoring machines and are earning for their livelihoods starting with 5000/- to 9000/- per month.
- ❖ Tailoring trainees are taught 32 items like, Churidar, blouse, skirt, pants, and shirts etc. which are used for daily.
- ❖ Computer trainees are trained on basics of computer like, Microsoft Word, Excel, Power point, Photoshop, browsing internet etc. They can get employed in NGO sector, small retail shop receptionist etc.



9.3 Success story

Name: Mrs. Rajeshwari Paik **Place: Chandiput**

Mrs. Rajeshwari Paik hails from Chandiput village. She is a house wife and her husband Mr. Anil Paik is a labourer. They have four children, three girls and one boy. Unfortunately, one day her husband was caught by the police for some reason and later jailed. Along with this Rajeshwari had to go through severe mental and financial stress. She started a small shop but felt it was failing. It was then she heard that a tailoring training center was going to be started there as part of vocational skill training programme by SWAD organization. So she joined and successfully completed the three months tailoring training conducted at Chandiput by SWAD organisation. While attending sewing training she bought a second – hand sewing machine and started practicing at home. Mrs. Rajeshwari is now a good seamstress. She shut down that small shop she had and now fully concentrates on tailoring. She is happy now because she can manage her household and children’s studies with this sewing job



9.2 “Empowering Rural Youth of Rayagada District in Odisha through Vocational Skills Training.

Goal: *Empowering the Youth through Entrepreneurship Development for livelihood – Vocational training year 2022.*

Objective: *Develop skills and facilitate self-employment among the tribal youth to have better livelihood through technical education.*

TRADES UNDERTAKEN: -

-  DRIVING
-  BASIC COMPUTER LEARNING
-  TAILORING
-  MOTOR BIKE & MOBILE REPAIR

- ✓ 10 youths were given Training on driving. (Light vehicles).
- ✓ 10 No of Tribal youth were given basic computer course for the period of one month.
- ✓ 10 No of Tribal youth were given basic Mobile repair and Motor bike repair for the period of one month.
- ✓ 5 No of female tribal youths were given tailoring training.



10 Global Program India: Poverty Reduction and Food Security, Promoting Social Inclusion of Particularly Marginalized Groups and Increasing Resilience to Disasters in High-Risk Areas.

The Global program India has worked in the two thematic areas and SWAD Rayagada is a partner organization of these two thematic areas i.e Disaster Risk Reduction (DRR) and Nutrition and Food Security (NFS). The DRR project is implemented in the Ganjam and Khalikote blocks of Ganjam district, Odisha. The DRR project was implemented in the 15 revenue villages, which includes another 17 hamlet villages and the project area having total- 5543 households and populated with 21017 (Male – 10598 & Female -10419) as per baseline survey. The project targeted area is situated in the coastal belt of Chilika Lake namely Konaka, Keshpur and Dimiria Gp. While Poirashi, Umuri Dharma Saranpur (UDSPur) and Malada GP are situated on the River Bank of Rushikulya. All these communities are exposed to natural disasters such as cyclones and flood risk prone areas of the Ganjam district. Apart from this, the Nutrition and Food security program also runs in the SWAD in the district of Rayagada. The targeted beneficiaries are people living outside social security systems and particular attention paid to women, children, and persons with disabilities in these communities.

10.1 PROJECT OBJECTIVES

The BMZ Global India Programme enhance the Food Security, Promoting Social Inclusion of Particularly Marginalized group and Increasing Resilience to Disasters in High-Risk Areas in Ganjam district of Odisha by 2024.

ACTIVITIES AND ACHIEVEMENTS

10.2 *Conducted 8 villages Participatory Disaster Risk Assessment in the project area of Ganjam & Khallikote Blocks under the district of Ganjam.*



The Village Disaster Management Plan is revised with the active participation of the community people. The operational community people are skilled in identifying the risk of the community and they are able to prepare and submit the mitigation plan in front of PRI members during Pally Sobha and Gram Sobha to reduce the risk of the community.

10.3 *Conducted 10 capacity building training for the marginalized groups to mainstreaming in the society. And strengthen coping mechanism of the community with their local resources during the disaster.*



10.4 Conducted 15 Taskforce training programs on Preparedness (Before, during & Post) disaster, Early warning dissemination, Search and rescue as well as use of First Aid kit in Ganjam and Khallikote block in the district of Ganjam.



TASK FORCE TRAINING

The Community people have actively participated in the task force training and SWAD has formed different committees in the village, they are aware on their role and responsibilities. Conducted trainings on search and rescue as well as on use of fist aid kits during emergency.

10.5 Conducted Community level, GP Level, Block Level and District Level Programs in Ganjam and Khallikote block in the district of Ganjam.

The SWAD has organized two Gram Panchayat Level, one Block Level and two District level meetings, Workshop, and consultation with different stakeholders to share issues of the community and liaison with the existing Govt. schemes with vulnerable communities to reduce the risk of the person, family, and community. The vulnerable community participation in decision-making was increased and the Community leaders PRI members were mobilizing Govt. resources in the operation area.



GP level Coordination

☞ The community people renovated 5 Ponds,

- Constructed 3 community halls,
- Pavement roads in 4 villages, and
- Drinking water pipe line installed and supplied in 13 villages.
- 26 beneficiaries benefited from social security schemes;



District level Workshop

- 80 households received E-Shrama cards, apart from these paver roads, Cement concrete road, Plantation and agriculturally based activities are mobilizing. People are keeping regular contact with different line departments to get the benefits.

10.6 ACHIEVEMENT PHOTOS



Community Hall
(Resilient structure)

Pond Renovation

Drinking water

Social security

Vegetable Cultivation

Paved Road Construction

Protection Wall Construction

10.7 Conducted #We4Resilience campaign program in the operational area and Ganjam and Khallikote block in the district of Ganjam.

To raise awareness among the people the SWAD organization has been using Poster on Heat Wave, Lightening and Cyclone preparedness measures and by conducting meetings and by audio announcement in the operational area. The total 21017 population 70% of people are aware of preparedness measures.



Community Campaign



Community Poster Campaign

11. NUTRITION & FOOD SECURITY (RAYAGADA DISTRICT)

The district of Rayagada is a predominantly a tribal district with 88% population belonging to tribal population. The literacy rate of the districts is only 56% which is a biggest challenge in communicating the nutrition and health messages to the communities of Bissamcuttack and Gudari Block. Out of 11 blocks 2 blocks Bissamcuttack and Gudari. The socio and economical task in nutrition is very challenging. Some of the following are challenges which are risking the thematic area. Different types of interventions can influence these in food, health care for infants and young children. Still to date there are 35.4% of malnutrition causes with diarrhea, anemia, and hepatitis and the determinants including women status, house hold, food security, and hygiene and socio-economic condition. In the present context of the target community is much higher and they are vulnerable minority communities living in the Steep Forest and upheaval hill stations in which Society for welfare Animation (SWAD) and development implementing the BMZ global program India for last two and half year in Bissamcuttack and Gudari blocks of Rayagada district.

11.1 Major take way (accomplishments) done:

- ❖ 15. no. of MAM/SAM cases identified & two children were red category, now they are in orange category.
- ❖ 53. no. of farmers linked with horticulture department and received seed support
- ❖ 25 no. of WSHGs members supported vegetable seeds for the Nutri-garden (Badi-Bagicha),
- ❖ 6 no. of Anganwadi centers supported vegetable seeds for the Nutri-garden under the Anganwadi center and used the vegetable for the children.
- ❖ 10 no. of leading farmer were supported vegetable seeds and they are the motivators to the community they demonstrate in the villages.
- ❖ 15 nos of Model Kitchen Garden were developed and implemented in Raskola and Korlaghati G.P.



- ❖ Under PDS 10 no. of ration card facilitated to receive rice at PDS center (new cards).
- ❖ School level: 8 no. of kitchen garden made under this program and vegetables are used for the MDM in the school.
- ❖ Out of 20 no. of villages we have formed 10 no. of volunteers are the part and partial of our global program India and they are the change agent in the communities.

11.2 Case Study:

Fruit of Obedience

Name: Rinki Kundika

Age: 12 months

Village - Baberi, GP- Raskola, Block - Bissamcuttack

The Rinki Kundia, Daughter of Muturi Kundika she was 12 months child and under the category of red zone. So, we motivate and encourage her for NRC, we discussed with ASHA and WWC workers of the village and referred to her for NRC. Mother of the child is convinced for NRC after repeated counselling. She stayed there for 15 days with her daughter and when they were discharged from NRC health condition increased by orange zone. Now she promised to take care of her child to achieve a green zone. Now Mutri Kundika is feeling happy and she thanks the SWAD workers, ASHA and AWC workers of the village.



12. Report on enhanced the food and nutrition security of Adivasi and dalit communities of Rayagada district, odisha:

The project aims at strengthening the implementation system of basic health rights, reproductive rights of women and children, PDS system and inviting the livelihood opportunities through the available govt. schemes in this particular area and through awareness campaign and dissemination of IEC materials, community mobilization, village meeting, exposure visits, capacity building of Gaon Kalyan Samittee (GKS)/SHGs and PRI members, sensitization meeting with health officials, constant and regular follow up with functionaries and other stakeholders, meeting, documentation of best practice will help us to cover in the project.

The pandemic has led to an increase in global food insecurity, affecting vulnerable households in almost every country. With this small background we have started the project title ENHANCED THE FOOD AND NUTRITION SECURITY OF ADIVASI AND DALIT COMMUNITIES OF RAYAGADA DISTRICT, ODISHA supported by the Misereor Germany having looking at the aim of the project goal to contributes towards improving the target communities' health situation and food Sovereignty.

1. Through the intervention of the Misereor project people are coming back to normal life in different ways, such as: before they used to cultivate cotton vastly in the plain land as well as Slop Mountains but now, they have changed their mind to cultivate millet and other pulses.

2. Local bodies like Gramsabha and Palli Sabha have been active in the villages.
3. Farmers have improved the agriculture activities through the training program.
4. Reduced the use of pesticides by adopting organic manure.
5. Through the SWACHH Bharat Mission toilet are constructed and Pond was dug in the village to support the SHGs group's
6. Individual Kitchen gardens and Badi- Bagicha are promoted which is very much appreciated by the government. Line department
7. Dongor cultivation & Podu chasa (shift cultivation) promoted
8. Through the MGNREGA schemes plantation (fruit bearing trees) program promoted for the environmental protection
9. SHG's, FC groups are formed in the villages and Seed Bank promoted
10. Traditional festival, like (first fruits (Nua khai) Seed festival was observed and different campaigns initiated
12. Awareness programs on health and hygiene were organized in all the villages.
13. In the village (PHC) health centers are managed properly; giving free emergency treatment to the marginalized communities.

12.1 ACHIVEMENT PHOTOS



13. Project on Construction of St. Mary's Convent School, Nawarangpur Achievement of St. Mary's Convent School, Nawrangpur

The Italian Bishop Conference supported the school building project of Nabarangpur. The third floor is under construction and which is going to be completed by the end of June, 2023. At Present strength of the students is 45 and it will increase year by year.



Following School and multipurpose halls are under construction.

- *Construction of Multipurpose Hall Jibajagatapur, Gumauda*
- *Construction of Multipurpose Hall at Dambali, Morathiguda*
- *Construction of School at Koraput.*

14. Chalice Sponsorship Program:

The objective of the project is to provide quality education by sponsorship program and support to the children for their higher education with support of health care facilities. As well as support the family for sustainable livelihood by availing alternative livelihood options. Operational area of the project is Ganjam and Gajapati total 73 villages are covered under the 13 GPs of Ganjam & Gajapati districts.

Project Target Communities:

- School going children from most vulnerable families
- People suffering with Leprosy
- Children with disability (CWD)
- Old aged
- Orphan (Semi/fully orphan)
- Boys - 295, Girls: -323, Men: -19, Women: -23 Total=660

Beneficiary Covering- 634

14.1 Key Outcomes/Achievements:

- Professional Education: - Nursing/ITI/Engineering/MBA/etc.
Boys-14 & Girls-15
- Vocational Education/Training (Tailoring/Computer/etc.)
Boys-3 & Girs-4

14.2 Case Study:



CASE STUDY OF MERY SINGH, LUC 1062

The family of Mary Singh lives in Berhampur city, in the area of Gate Bazar, this family is consisting of five members where father, mother, one brother and 2 sisters including her reside together. In her family her father does driver work and mother is a housewife, he is the sole person for income where as it was very difficult to run the family to afford for all their children's health, education and other basic needs for such in Berhampur city, so whatever he earns is not sufficient for them.

This family was identified as Sponsor child and sponsored since last 8 years from Chalice and she could appear 10th Class and secured the mark of 464 having 77% in the examination. She has joined +2 1st year Science stream in Mahamayee Women's College of Berhampur city. She has big aim in future to be a doctor to serve the people.

Whatever it may be, now she and her family are very happy to be a part of Sponsored child of Chalice also they give thanks to Chalice for the continue support and very obelized from their bottoms of heart.

15. Ambulance Service and Rural Healthcare Support: 240. received service

SWAD has been in close solidarity with people who are at vulnerable situation like sickness or loss of life by providing ambulance services at a very subsidized price and reaching the patients or corpse to the respective locations (hospital/medical or home). The people of Paniganda and Kattama under district of Gajapati are not getting frequent ambulance services during emergency because of communication problem. So, SWAD has decided to avail ambulance services to the people during an emergency.







"SWAD" - SOCIETY FOR WELFARE, ANIMATION AND DEVELOPMENT
SOCIAL SERVICE CENTRE, RAYAGADA
REGISTRATION NO: 19433 / 47 of 1993 - 1994
CONSOLIDATED BALANCE SHEET FOR THE YEAR ENDING 31st MARCH 2023

LIABILITIES	Govt		General		Foreign		Total Amount		ASSETS		Govt		General		Foreign		Total Amount		
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	
CAPITAL FUND																			
Opening Balance as on 01.06.2021	1,210,223.85		11,240,894.65		64,418,184.47		20,056,001.98		Fixed Assets (Enclosed Annexure)						23,474,268.69		23,474,268.69		
Add: Excess of Income over Expenditure	270,423.77		125,926.60		3,402,020.38		3,798,370.75		Fixed Assets - Purchase of Computer, Printer, UPS, Air Conditioner, Gizer & Water Heater				253,191.08				253,191.08		
	1,480,647.62		11,366,821.25		67,820,204.85		60,667,673.72		Fixed Assets - Purchase Inverter Battery as on year ending 2018				26,400.00				26,400.00		
Payable to Others					689,876.66		689,876.66		Fixed Assets - Purchase of CEILING FAN as on year ending				20,200.00				20,200.00		
Cheque Reversal (Office Rent)	5,000.00								Fixed Assets - Purchase of Computer as on year ending 2018				5,500.00				5,500.00		
									Fixed Assets - Purchase of Furniture as on year ending 2018				19,700.00				19,700.00		
									Fixed Assets - Purchase of UPS as on year ending 2018				25,804.00				25,804.00		
									Fixed Assets - Purchase of Vehicle as on year ending 2018				2,000.00				2,000.00		
									Construction of House, Behampur				912,288.00				912,288.00		
									Purchase of CEILING FAN (Asset)				4,049.99				4,049.99		
									Purchase of Furniture (Asset)				78,150.00				78,150.00		
									Construction of House Extension Rayagada				2,500,000.00				2,500,000.00		
									Computer-HP			82,000.00					82,000.00		
									Leap Top-HP (FY 22-23)			43,600.00					43,600.00		
									Add Addition(Fixed Assets - FY 2022-2023)										
									Purchase of Battery (Admin Tall Tubular)				45,100.00				45,100.00		
									Purchase of Cushion Chair				4,700.00				4,700.00		
									Purchase of Office Table (2'x4')				17,938.00				17,938.00		
									Purchase of Office Revolving Chair				12,980.00				12,980.00		
									Purchase of RK Revolving Chair				9,878.00				9,878.00		
									Swad Office Building Extension - Birkote				700,000.00				700,000.00		
									Water Purifier(KENT)				26,000.00				26,000.00		
									Construction of School Building at Dipapattana						10,388,000.00		10,388,000.00		
									Construction of ST KBEM School Building at Kashnagar						6,500,000.00		6,500,000.00		
									2 Procurement of Computers				40,000.00				40,000.00		
									CP Plus Camera(CCTV)				11,550.00				11,550.00		
									Sewing Machine				21,000.00				21,000.00		
									Frontech Monitor				5,100.00				5,100.00		
									UPS Fingers				4,200.00				4,200.00		
									Commissioning of 15 Kwp Modules with 15 Kwp Inverter				1,471,320.00				1,471,320.00		

[Signature]
DIRECTOR/SECRETARY
SWAD-RAYAGADA



Page 1 of 3

Fixed Assets and Liabilities				
What? From? (Balance sheet)				
Bank	100,000.00			100,000.00
Fixed Assets (Balance sheet)				
Current	100,000.00			100,000.00
Advance Payment	100,000.00			100,000.00
Investment	100,000.00			100,000.00
What? By? (Balance sheet)				
Fixed Assets and Liabilities				
Construction	10,388,000.00			10,388,000.00
Debtors	1,200,000.00			1,200,000.00
Prepaid Expenses	1,150,000.00			1,150,000.00
Provision of Contingent	1,000,000.00			1,000,000.00
Provision of Loss Head	1,000,000.00			1,000,000.00
Provision of Warrant Issuance	1,000,000.00			1,000,000.00
Provision of K&M	1,000,000.00			1,000,000.00
Construction	1,000,000.00			1,000,000.00
Prepaid Expenses	1,000,000.00			1,000,000.00
Provision of Warrant	1,000,000.00			1,000,000.00
Add Addition(Fixed Assets - FY 2022-2023)				
Income tax Refund				
A.Y 2012-2013	24,398.00			24,398.00
A.Y 2013-2014	5,543.00			5,543.00
A.Y 2014-2015	49,050.00			49,050.00
A.Y 2016-2020	18,780.00			18,780.00
100 AY 2020-21	1,426.00			1,426.00
100 AY 2021-22	1,87.00			1,87.00
100 (A.Y 2022-23)	8,157.00			8,157.00
100 (A.Y 2022-23)	8,157.00			8,157.00
INVESTMENTS:				
Fixed Deposits				
in Axis Bank (General Account)	1,579,000.00			1,579,000.00
Fixed Deposit in Axis Bank				
Commission for Health Account	300,000.00			300,000.00
Interest Receivable	340,688.40			340,688.40
Closing Balances:				
Advance				
Cash on Hand	1,577.60		1,505.95	12,050.00
Cash @ Bank	1,388,269.72		3,811,026.41	9,395.24
				12,812,768.18
TOTAL	1,480,647.62	11,366,821.25	68,510,081.51	81,357,550.38

From the Books of Account Produced before us



For Anil Mihir & Associates
Chartered Accountants
I.C.A.I. Ramprasad Rao
Partner
No. 300-53796 FRN: 303030

[Signature]
DIRECTOR/SECRETARY
SWAD-RAYAGADA

TOTAL
PLACE: RAYAGADA
DATE: 30-03-2023

