

SOCIETY FOR WELFARE, ANIMATION AND DEVELOPMENT (SWAD)

ANNUAL REPORT 2018-19



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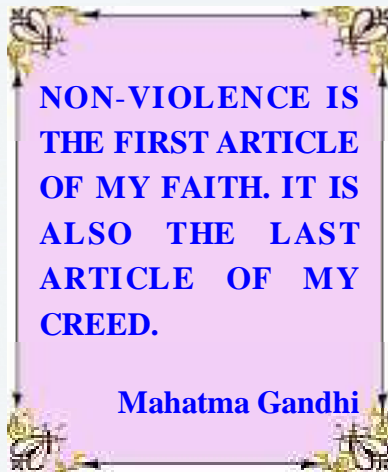


Message from the Director

The year 2018-19 has been a landmark for SWAD, we saw communities of the programme areas become sensitized for their socio-economic development by involving themselves actively. Since its establishment, SWAD has been committed to the welfare, empowerment, upliftment and security of the target vulnerable communities. SWAD has worked with multiple stakeholders, government bodies, media, private sectors, international agencies different interventions in the areas.

SWAD strives to work through well-planned and comprehensive programmes in Health, Nutrition, Education, Livelihoods, Peacebuilding, Entitlements, Women, Children, Aged, Environment, Disaster preparedness, response and recovery, etc. by taking the impetus from its precious initiatives. While implementing these initiatives, SWAD partners with international aid agencies and regional likeminded civil society organizations. We too contact interface interaction with government bodies of different departments to articulate various government welfare schemes vis-à-vis marginalized and voiceless section of the society. The interaction drives the attention of the service providers to channelize the pertinent resource and services to deserving population with joint strategies of all line departments.

SWAD will continue to engage with the communities on the prevalent issues in the area through technical, financial and handholding supports of staff and volunteers and through convergence initiatives. By this annual report, we hope for the wider dissemination of success stories at the confluence of various interventions of SWAD.




Fr. Joseph Valiaparambil
Secretary-cum-Director



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1. SWAD at a Glance:

Society for Welfare, Animation and Development (SWAD) is a humanitarian, non-governmental and civil society organization registered under Societies Registration Act XXI of 1860 on August 19, 1993 at Rayagada, Odisha, India. SWAD is the official Social Service Society of the undivided Roman Catholic Diocese of Berhampur for the holistic development of socially, economically and educationally vulnerable communities with a special focus on livelihoods, education, health, community organization, agro-entrepreneurship and natural resource management, justice, peacebuilding, basic rights and entitlements. Since its inception, SWAD provides institutional care for the orphans, aged, leprosy affected persons, prisoners, physically challenged, and through relief and rehabilitation in times of disasters irrespective of their caste, creed, colour and ethnic affiliation.

SWAD seeks to 'walk with the poor' in the eight Southern Districts viz. (1) Ganjam, (2) Gajapati, (3) Rayagada, (4) Koraput, (5) Malkangiri, (6) Nabarangpur, (7) Nuapada and (8) Kalahandi in Odisha. In and through the participation of the communities, SWAD envisages to promote their health, livelihood and dignity. It values mutual social responsibility in giving rise to a harmonious and prosperous Odisha as its activities focus on good governance, entitlement, livelihood, relief to the people in different calamities and dignity of the indigenous and marginalized people. These attempts are intended to serve the interests of every individual in the society, particularly the poor, women, children and the disadvantaged vulnerable community.

2. Essence of SWAD:

2.1. Vision of SWAD :

"A Just, Equitable, Peaceful, Harmonious, Inclusive and Self-reliant Society that is rooted with LOVE"

2.2. Mission of SWAD :

To promote livelihood, education, health, gender equality, environmental justice, peaceful coexistence, human rights, and dignity of all - especially that of the poor and the marginalized tribals, Dalits, women, children and other vulnerable communities – through the process of non-violent conflict transformation and participatory sustainable development.

2.3. Thrust Areas of SWAD :

- ✓ Promotion of Rights, Dignity and Culture
- ✓ Promotion of Holistic Development of the Children and the Youth
- ✓ Promotion of Livelihood
- ✓ Promotion of Community Health and Prevention of Endemic Diseases and Epidemics like HIV/AIDS



- ✓ Community Based Disaster Preparedness
- ✓ Ensuring Safe Migration and Prevention of Human Trafficking
- ✓ Promotion of Equitable Management of Natural Resources
- ✓ Ensuring of Peacebuilding and Alternative Dispute Resolution
- ✓ Mainstreaming Gender Inequalities
- ✓ Promotion of Rural Sanitation and Hygiene
- ✓ Humanitarian Relief and Recovery Responses during Disaster

2.4. Values of SWAD :

.. Love	.. Integrity	.. Reliability
.. Peace	.. Solidarity	.. Responsibility
.. Equality	.. Fraternity	.. Accountability

2.5. Programme and Initiatives of SWAD :

- ◆ Watershed Approach for Resilient Livelihood for Tribal Communities
- ◆ Emergency Response to Cyclone Titli for Ganjam, Gajapati and Rayagada Districts
- ◆ Peace Building and Conflict Transformation initiative
- ◆ Strengthening Peace Building Capacity of SWAD Peace Network Partners
- ◆ Support for the Construction of SSC - SWAD Functional Office, Berhapur
- ◆ Community Health Promotion in Gajapati district
- ◆ Sustainable Livelihood Enhancement
- ◆ Capacity of Marginalized Communities to access food, nutrition and other Government Schemes
- ◆ RSBY Initiative in Rayagada District
- ◆ Micro-project Smokeless Chula
- ◆ Solar Installation in two blocks (Vocational)
- ◆ Ambulance Service and Rural Healthcare Support



2.6. Partnership of SWAD :

- ✍ MISEREOR/KZE, Germany
- ✍ Catholic Relief Services, USA
- ✍ *National Bank for Agriculture and Rural Development (NABARD), India*
- ✍ Caritas India, New Delhi
- ✍ Mensen met een Missie, Netherlands
- ✍ *Stichting Actie Calcutta (SAC), Netherlands*
- ✍ *Aster DM Foundation, India.*

3. SWAD Network Partners:

- ☉ Odisha Peace Network – Peace for Inclusive Development
- ☉ Solidarity for Developing Communities - SFDC
- ☉ Social Action for Community Alternative Learning - SACAL
- ☉ Institute for Women’s Development - IWD
- ☉ Programme for Rural Awareness and Very Action - PRAVA
- ☉ Organisation for Development Integration and Social Action - ODISA
- ☉ SAHANUBHUTI
- ☉ Agami Lok Kalyan - ALOK
- ☉ Visionaries of Creative Action for Liberation and Progress - VICALP
- ☉ Voluntary Integration for Education and Welfare of Society - VIEWS

4. Staff Engaged with SWAD

SWAD hires staff from the vulnerable communities with adequate qualifications and experience. During process of recruitment, SWAD gives preference to aspirants from women and excluded groups based on their eligibility. There are total 64 staff working in different programmes of SWAD apart from volunteers and consultants. Some of the key staff of SWAD are mentioned below;



Name of Key Staff	Gender	Designation
Fr. Joseph Valiaparambil	Male	Director
Fr. Vincent Komal Sobhanaik	Male	Finance Administrator
Mr. Samir Mallick	Male	Programme Manager
Mr. Premananda Behera	Male	Team Leader
Sr. Sukhalata Digal	Female	Programme Coordinator
Mr. Girish Chandra Nayak	Male	Programme Coordinator
Mr. Samuel Sabar	Male	Programme Coordinator
Ms. Shantamma George Alakalam	Female	Assistant Coordinator
Mr. Sibastra Majhi	Male	Civil Engineer
Mr. Israel Sabar	Male	MEAL Officer
Mr. Santanu Kumar Sahu	Male	Chief Accountant
Mr. Sudhir Kumar Uthansingh	Male	Finance Officer
Ms. Sonia George	Female	Programme Accountant
Ms. Saranjani Gomanga	Female	Office Support Staff
Mr. Romakanto Mallick	Male	Office Support Staff

5. Developmental Initiatives of SWAD :

5.1. Watershed Approach for Resilient Livelihood for Tribal Communities supported by NABARD and CRS.

In collaboration with the financial and technical support of National Bank For Agriculture & Rural Development (NABARD), Odisha and Catholic Relief Service (CRS), SWAD has been implementing an initiative titled, "Watershed Approach for Resilient Livelihoods of Tribal Communities in Odisha" in 17 interior tribal villages (Adava, Dangeskhal, Birikote and Antarba Gram Panchayats) of Mohana block in Gajapati district, Odisha, India covering 861 households with 4276.

Agriculture Development:

Training to Farmers on Improved Agriculture Practices



Establishment of Demonstration Plots





The aim of the project is to 'increase food security of poor tribal households' in Gajapati district. The three key objectives of the programme:

1. Farming Households have increased production of nutritious staple crops
2. Targeted Households have increased income market- driven diversified livelihood options
3. Pregnant/lactating women and children under two years of age in target households have improved dietary diversity.

This initiative has been supporting the communities to adopt low cost, sustainable and collective natural resource management practices using a watershed approach; and environmentally sustainable yield and income enhancing agriculture and livestock practices. The project focuses on vulnerable groups like landless households to diversify their livelihoods, reduce their acute dependence on forests and in the process, reduce further exploitation of natural resources. Additionally, the project engages with households to improve their dietary diversity with a focus on vulnerable members like pregnant women, lactating mothers and children below two years of age.

Achievements/Outcomes:

Natural Resource Management:





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Organizing the Farmers Field Schools (FFS)



Livestock Management



Adoption of Improved Agricultural Techniques (Paddy, Arhar, Maize & Millet)



Establishment of Demonstration Plots



Nutrition Promotional Activities





5.2. Titli Cyclone Emergency Response in Ganjam, Gajapati and Rayagada districts

SWAD responded to the emergency relief and rehabilitation for the cyclone Titli affected 7458 households of 2017 villages, 24 Gram Panchayats of 6 blocks in Ganjam, Gajapati and Rayagada districts that hit on 13th of October 2018.

Beneficiaries of cyclone affected people were provided with shelter kit consisting of one tarpaulin, two mats and one long rope for partially damaged house and one tarpaulin, two mats, two blankets, two bed-sheets and a set of wash-cum-sanitation-kit for fully damaged houses.

Shelter Kit distribution at Chandiput GP



Kits arrangement done by staff and volunteers



President of Bhalipanka is distributing shelter kit



A widow of 3 children is provided Shelter Kit





5.3. Peace Building and Conflict Transformation initiative

SWAD has been implementing the project titled, “A Peace Building and Conflict Transformation initiative in Gajapati district of Odisha” in collaboration with a Peace Network Partners consisting of 10 CSOs/ NGOs [(1) SWAD (Lead CSO), (2) ALOK, (3) IWD, (4) PRAVA, (5) ODISA, (6) SACAL, (7) SAHANUBHUTI, (8) SFDC (9) VIEWS and (10) VICALP] covering 43924 people directly and 45828 indirectly from 96 villages of 11 Gram Panchayats of 5 blocks in Gajapati district, Odisha. The target population are tribal, dalit, minorities and other vulnerable communities in the society with the goal, “Communities in Gajapati district of South Odisha establish sustainable peaceful coexistence through vibrant Civil Society Organizations at community level.”

Outcomes/Achievements:

1. Establishment of functional 96 Village Peace and Development Committees (VPDCs) and 10 Gram Panchayat Peace and Development Committees (GPPDCs)
2. 96 Conflict Sensitive Development Plans (CSDPs) have been prepared incorporating 165 conflict sensitive and need-based common issues
3. 948 conflicts (gender, identity and resource based) have been identified and addressed, of which 635 were resolved at village level and 208 at Gram Panchayat level non-violently for the peaceful coexistence.
4. Identification of 1521 households as socio-economically most vulnerable, of which 1106 households implemented inclusive and conflict-sensitive livelihood options continuously. 492 households were reported have succeeded in breaking the circle of poverty and lived a peaceful life in the society.

International Day of Peace Observation



Training on Do No Harm





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Block Level Convention on Peaceful Coexistence



SWAD Peace Network Meeting



Workshop with Media Persons on Peace



Training on Collective Livelihood Options





5.4. Strengthening Peace Building Capacity of SWAD Peace Network Partners

“Strengthen capacities of SWAD Networking partners for Peace Building” was implemented to strengthen the SWAD Peace Network partners. The project attempted to address the issue of institutional capacity and individual expertise among 10 SWAD Peace Network partners, in order to effectively implement peace initiative that aim at conflict resolution and peace building.

Outcomes/Achievements:

- Ten Partners formed SWAD Peace Network which was recognised by other CSOs, communities other than the operational villages, activists and peace promoters
- A seven member core team of experts on Peacebuilding and conflict resolution was promoted as Peace Trainers of in the programme.
- A Training Manual and Training Module in the regional language were developed as peace resource materials

Modular Training on Peace Building and Conflict Transformation



Peace Training for Peace Core Team of Experts



Peace Core Team of Experts

Peace Core Team of Experts as Trainers



5.5. Community Health Promotion in Gajapati district

SWAD introduced a right based approach to health care of “Community Health Promotion Program in Seven Gram Panchayats of Mohana Block, Gajapati District, Odisha” in 106 villages of 7 Gram Panchayats. This initiative is implemented in the area where there is endemic to malaria, sickle cell anemia, tuberculosis, skin diseases. Seasonal migration to metropolitan cities in search of jobs and practice of unsafe sex has also introduced sexually transmitted diseases i.e. HIV-AIDS among a certain percentage of the people.

Outcomes/Achievements:

- The initiative has managed the health care and food security concerns in 66 VHCs, 69 VDCs/ GKSs, 55 SMCs and 387 SHGs.
- 1380 adolescents girls and boys were sensitised on sex education to prevent the possible hazards and risk due to early marriage/pregnancy and unsafe-sex. 1263 adolescent youth knew the unsafe migration & human trafficking.
- 106 village communities of the focused area have increased their access to food security and health care entitlements to keep themselves healthy.
- The Health care facilitators of the project are able to utilise their skills and knowledge to promote a right based approach to community health care for the communities.



5.6. Sustainable Livelihood Enhancement

SWAD has been implementing an initiative “Sustainable Livelihood Enhancement” for 2324 (1199 male and 1125 female) poor and marginalized people of 514 households of eight villages in Goudagatha Gram Panchayat, Surada block in Ganjam district, Odisha to improve and manage livelihood options in a sustainable manner. The objective this initiative is to increase the income of marginal farmers (i.e. tribal, women, men and others vulnerable people) through improved on and off farm practices and accessing various government schemes.

Outcomes/Achievements:

- Functioning of Farmers’ Clubs in all eight target villages consisting of 80 members
- 32 small and marginal farmers are able to package their produces in a standard way.
- Communities are managing Farmers’ Resource Centre that is established for all farmers of the Gram Panchayat
- 100 Farmers are able to grow varieties of vegetable and pulses plants for consumption and sales.
- 50 farmers are streamlined to rear and manage the livestock
- Farmers are celebrating traditional cultivation and first consumption day



5.7. Capacitating of Marginalized Communities to access food, nutrition and other Government Programmes

Based on the health hazards caused by the meager food for the subsistence of the people living in Rayagada district, SWAD has been intervening an initiative “Capacitating of Marginalized Communities to access food, nutrition and other Government Programmes” for 2829 beneficiaries from 601 households of 12 villages of Gumma Gram Panchayat in Ragagada district, Odisha. The intervention focused on availing sufficient nutritious food for consumption and accessing various poverty alleviation schemes of Government.

Outcomes/Achievements of the Project:

- 12 CBOs are active in all programme villages to ensure nutritious and sufficient food and to help facilitate the government schemes available to the marginal communities of the village
- A total of 24 CBO leaders are equipped with government various schemes and livelihood options.



5.8. Micro-project Smokeless Chula

SWAD is implementing an initiative “Technical Support for Smokeless Chulla” as micro project known as SARALA Smokeless Chulla for 100 households of Chatenpur, Borichiguda and Godargudi villages in Budubali GP of Rayagada district to have a healthy environment by reducing drudgery for tribal women and children.

Outcomes/Achievements:

- 100 households gained knowledge on the possible health hazards due to the fire-woods used in open ovens and started using the smokeless chulla to increase the thermal efficiency of the fuel used
- The houses experienced the reduction of indoor pollution and of drudgery for women and children after the use of smokeless chulla
Supported the saving of firewood/biomass leading to conservation of forests



5.9. RSBY Initiative in Rayagada District

Rashtriya Swasthya Bima Yojana (RSBY) Initiative in Rayagada district was implemented in 178 villages from 26 Gram Panchayats (GPs) of 6 blocks in Rayagada district covering 27617 households as beneficiaries. The key objectives of the initiative are (1) to provide financial protection against catastrophic health costs by reducing out of pocket expenditure for hospitalization; (2) to improve access to quality health care for below poverty line households and other vulnerable groups in the unorganized sector; (3) to provide beneficiaries the power to choose from a national network of providers; and to provide a scheme which even the illiterate can use easily.

Outcomes/Achievements:

- Increased capacity of the socially excluded communities and service providers of 178 villages for equitable accessibility and utilization of discrimination free benefits under RSBY
- Strengthened the institutional engagement process of SHGs/CBOs at 178 village level, 26 Gram Panchayat level and 6 block level to improve the quality under RSBY
- A total of 8,272 Households (5233 RSBY and 3039 BKKY households) are enrolled for RSBY out of 9280 applicant households i.e. 89.13%, and are sensitized for utilization of services by the community under RSBY.



5.10. Solar Installation in two blocks (Vocational)

SWAD is implementing an initiative on “Solar Installation in Two Blocks of Rayagada district, Odisha” for 15 village SHGs of Chandrapur and Gudari blocks on the use of Solar Installation by themselves and replicate the same with others.

Outcomes/Achievements:

- SHGs are empowered to use the solar energy and availing the government schemes pertaining to solar
- The production group is able to produce tools for Solar Lanterns such as screwdriver sets, multi meter, soldering iron, soldering pastes and leads, cutting pliers and nose pliers. Supporting the youth especially the drop-outs to take the skills training on solar assembling and marketing, and thereby becoming economically self-reliant.



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5.11. Support for Construction of Social Service Centre - SWAD Functional Office, Berhampur

SWAD Building at Berhampur



Inauguration of SWAD Building by Rt. Rev. Bishop of Berhampur



5.12. Ambulance Service and Rural Healthcare Support



Supported by Aster DM Foundation, Kochi on April 1, 2018



Walking with the Poor

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6. Audited Statement of Accounts for the Financial Year 2018-19

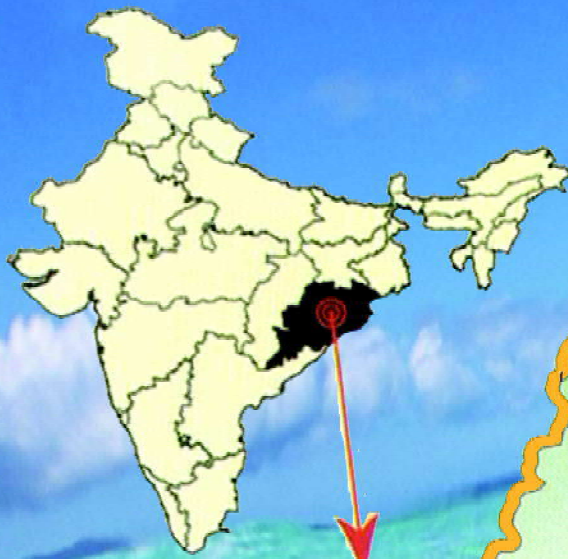
"SWAD" - SOCIETY FOR WELFARE, ANIMATION AND DEVELOPMENT
SOCIAL SERVICE CENTRE, RAYAGADA
REGISTRATION NO: 19433 / 47 of 1991 - 1994
CONSOLIDATED BALANCE SHEET FOR THE YEAR ENDING 31st MARCH 2019

LIABILITIES	General		Foreign		Total Amount		ASSETS	General		Foreign		Total Amount	
	Rs.	Pk.	Rs.	Pk.	Rs.	Pk.		Rs.	Pk.	Rs.	Pk.	Rs.	Pk.
CAPITAL FUND ACCOUNTS													
Opening balance as on 01-04-2018	10,757,910.75		4,790,216.47		15,548,127.22		Fixed Assets (Enclosed Annexure) 2017				2,195,435.19		2,195,435.19
Add: Excess of Income over Expenditure		(722,853.48)			(722,853.48)		Fixed Assets - Purchase of Computer, Printer, UPS, Air Conditioner, Glass & Water Cooler (year ending 2015), Detail Enclosed	253,191.08					253,191.08
Less: Excess of Expenditure over Income	1,0035,057.27		6,698,547.59		16,733,604.86		Fixed Assets - Purchase Investor Battery as on year ending 2018	26,400.00					26,400.00
Payable to Mesoba Sabar (OC)		144,561.00			144,561.00		Fixed Assets - Purchase Investor Battery as on year ending 2018	20,200.00					20,200.00
Salaries Payable		60,000.00			60,000.00		Fixed Assets - Purchase of CEILING FAN as on year ending 2018	5,550.00					5,550.00
Partible to Fr Siskal Gouda		74,610.00			74,610.00		Fixed Assets - Purchase of Computer as on year ending 2018	19,700.00					19,700.00
Payable to Balasara Social Service Society		32,100.00			32,100.00		Fixed Assets - Purchase of Furniture as on year ending 2018	25,504.00					25,504.00
Payable to C.L.W.U		26,100.00			26,100.00		Fixed Assets - Purchase of UPS as on year ending 2018	2,800.00					2,800.00
Payable to Parry (PWS)		218,317.99			218,317.99		Fixed Assets - Purchase of Vehicle as on year ending 2018	912,288.00					912,288.00
							Construction of House/Betterment	232,425.43					232,425.43
							Purchase of CEILING FAN (Asset)	4,049.98					4,049.98
							Purchase of Furniture (Asset)	78,150.00					78,150.00
							Construction of House Extension Rayagada	2,500,000.00					2,500,000.00
							Income Tax Refund						
							A.Y. 2012-2013	24,268.00					24,268.00
							A.Y. 2013-2014	5,534.100					5,534.100
							A.Y. 2014 - 2015	40,638.00					40,638.00
							A.Y. 2018 - 2019	37,81.00					37,81.00
							A.Y. 2019 - 2020	18,730.00					18,730.00
							INVESTMENTS						
							Fixed Deposits	1,602,393.00					1,602,393.00
							(in Axis Bank General Account)						
							Fixed Deposit in Axis Bank Commission for Health Account	505,008.00					505,008.00
							Interest Receivable	346,969.00					346,969.00
							Closing Balances:						
							Programme Advance to CSO Partners:			160,252.94		160,252.94	
							Prepaid Expense	12,805.00				12,805.00	
							Current Bank						
							Cash on hand	11,856.00		45,532.09		57,388.09	
							Bank of India			4,010,905.77		4,010,905.77	
							Axis Bank A/C No. 447110011007235			31,280.10		31,280.10	
							Axis Bank A/C No. 447110100092026						
							Axis Bank A/C No. 047110021007209	95,223.61				95,223.61	
							Axis Bank A/C No. 291010100020010	1,385.00				1,385.00	
							Axis Bank A/C No. 400010100031314	4,486,426.22				4,486,426.22	
							Axis Bank A/C No. 509010186038448	507,602.35				507,602.35	
							Axis Bank A/C No. 9101010188030730	22,879.00				22,879.00	
TOTAL	10,035,057.27		1,292,458.99		12,327,516.26		TOTAL	10,035,057.27		7,297,436.19		17,332,493.46	

From the books of Accounts Produced hereunder
For Anil Mishra & Associates
Chartered Accountants
ICAI, Mempsad Raju
Partner
No. 308-33796 FRN/303038F



DIRECTOR SECRETARY
SWAD, RAYAGADA



Operational Area of SWAD:

Eight Districts of South Orissa :

**GANJAM, GAJAPATI, RAYAGADA, KORAPUT,
MALKANGIRI, NABARANGPUR,
KALAHANDI, NUAPADA**



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